



GOVERNMENT OF KERALA

Abstract

Planning and Economic Affairs Department - VIVID Corporation Ltd. - Centre for Performing Arts at Varkala – Revised Administrative Sanction for Rs. 10 Crore (Rupees Ten Crore Only) accorded - Orders issued.

PLANNING AND ECONOMIC AFFAIRS (D) DEPARTMENT

G.O. (Ms) No: 10/2016/Plg.

Dated, Thiruvananthapuram 03.02.2016.

Read:- 1. G.O.(Ms) No. 16/2013/Plg. dated 07-03-2013.

2. G.O.(Rt) No. 127/2013/Plg. dated 22-03-2013.

3. Letter No. 61/2015/412/CPA/VIVID dated 19-11-2015 from the Managing Director, VIVID Corporation Ltd.

4. Letter No. FL.No.61/CPA/428/2015/VIVID dated 15-12-2015 from the Managing Director, VIVID Corporation Ltd.

5. Minutes of the Technical Sanction Committee Meeting held on 26-11-2015.

ORDER

The Planning Commission, Government of India have sanctioned a scheme relating to the establishment of a Centre for Performing Arts at Varkala at a cost of Rs. 10 Crore (Rupees Ten Crore Only) during 2012-13 under One Time Additional Central Assistance (ACA). As per Government Order read as 1st paper above, Government have accorded Administrative Sanction for Rs. 10 Crore for setting up the Centre for Performing Arts at Varkala. The implementation period of the project is 2 years and its payback period is 7 years. The scheme has following components.

| Sl.No. | Name of components | Non-Recurring (Rs. in Crore) |
|--------|--|------------------------------|
| 1. | Cottages for Stay (20 nos @ Rs. 15 Lakhs) | 3.00 |
| 2. | Facility building | 1.00 |
| 3. | Ayurveda Nature Cure and Care | 1.62 |
| 4. | Compound Wall | 1.00 |
| 5. | Amphi Theatre for Performing Arts and Kalari | 0.50 |
| 6. | Electrical Sections | 1.00 |
| 7. | Furniture, Interior decoration, Kitchen equipments | 1.00 |
| 8. | Kerala Village Creation, Thozhuthu, Kavu, Kulam. | 0.38 |
| 9. | Human Resource Development | 0.50 |
| | Total | 10.00 |

2. Later as per the Government Order read as 2nd paper above, Government have accorded Administrative Sanction to release an amount of Rs. 4 Crore for the implementation of the project under the Head of Account "5452-80-104-99(Plan)" to meet the following items of expenditure.

| Sl.No. | Components | Expenditure (Rs. in Lakhs) |
|--------|---|-------------------------------|
| 1. | Facility Building | 100.00 |
| 2. | Compound Wall | 100.00 |
| 3. | Electrical Settings | 100.00 |
| 4. | Furniture, Interior decoration, Kitchen equipments, HRD, Preliminary expenses etc | 100.00 |
| | TOTAL | 400.00 |

3. In the letter read as 3rd paper above, the Managing Director, VIVID Corporation Ltd. has requested to accord technical sanction to VIVID Corporation Ltd. for getting the work of establishment of Centre for Performing Arts at Varkala executed with M/s HLL Life Care Ltd. for revised estimated amount of Rs. 8.69 Crore.

4. In the Technical Sanction Committee Meeting held on 26-11-2015, the Chief Technical Examiner pointed out that the Administrative Sanction issued vide, Government Order read as 1st paper above, for the project Centre for Performing Arts at Varkala has lost its validity, since it has expired 2 years after the date of its issuance and hence the Administrative Sanction needs to be revised.

5. In the letter read as 4th paper above, the Managing Director, VIVID Corporation Ltd. has informed that the construction work of the Centre for Performing Arts as mentioned vide, Government Order read as 1st paper above, cannot be undertaken due to various restrictions of the Kerala Coastal Zone Regulatory Authority (CRZ) applicable to Varkala coastal area. Hence the Managing Director, VIVID Corporation Ltd. as per the letter read as 4th paper above, has requested to extend the period of validity of the Administrative Sanction for Rs. 10 Crore for a further period of two years for the implementation of the project of Centre for Performing Arts at Varkala as per the revised components of Centre for Performing Arts for which estimates have been prepared and submitted by HLL Life Care Ltd. and approved by the Public Works Department and Board of Directors of the Corporation. The details of

the revised components of the Centre for Performing Arts at Varkala as per the revised estimate are as furnished below:

| Items | (Rs. in Crore) |
|--|----------------|
| Main Building | 3.20 |
| Landscaping | 2.80 |
| Sump and Pump House | 0.34 |
| Plumbing | 0.34 |
| Electrification | 0.31 |
| Electronics | 0.13 |
| Fire fighting | 0.04 |
| TOTAL (A) | 7.16 |
| Contingencies 2.5% on A (B) | 0.18 |
| TOTAL A+B (C) | 7.34 |
| Add: 4% VAT on C | 0.29 |
| 7% Project Management Consultancy Fee on C | 0.51 |
| 14.5% Service Tax on PMC | 0.07 |
| 2.80% Service Tax on C | 0.21 |
| Total Project Cost | 8.42 |
| Human Resource Development & Working Capital for Centre for Performing Arts | 1.58 |
| Grand Total | 10.00 |

6. Government have examined the matter in detail and are pleased to accord revised Administrative Sanction for Rs. 10 Crore (Rupees Ten Crore Only) under the Head of Account "5452-80-104-99(Plan) - Centre for Performing Arts at Varkala (One Time ACA)" for the scheme, Centre for Performing Arts at Varkala for a further period of two years on condition that release of fund shall be subject to the availability of budget provision and based on actual requirements and subject to the following general conditions also;

1. The expenditure would be met from the provision available under the appropriate head of account.
2. Tender and other stipulated formalities shall be followed wherever necessary.


3. Store Purchase Rules shall be strictly adhered to.
4. For Civil Works Public Works Department's Scheduled of Rates shall be followed.
5. Post creation is not admissible under the scheme.
6. The fund released should not be parked in banks.

By Order of the Governor,
Dr. Alok Sheel
Additional Chief Secretary to Government

1. Sri. Varkala Kahar, M.L.A. (with C/L).
- ✓ 2. The Managing Director, VIVID Corporation Ltd., T.C. 15/1178 (1), Krishna Vilasom Road, Jagathy P.O., Thiruvananthapuram.
3. The Member Secretary, State Planning Board, Thiruvananthapuram.
4. The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
5. The Accountant General (A&E), Kerala, Thiruvananthapuram.
6. The Treasury Officer, District Treasury, Thiruvananthapuram.
7. The Sub Treasury Officer, Sub Treasury, Vellayambalam, Thiruvananthapuram.
8. The Finance (PU.D) Department. (vide remarks No. PU-D2/1/2016-Fin, dated 14-01-2016)
9. Stock File/Office Copy.

Copy to: - The Secretary, Kerala Legislature Secretariat.
The Registrar, Kerala High Court, Ernakulam.
PS to Minister for Rural Development, Planning & Culture.
PS to Additional Chief Secretary (Finance)
PS to Additional Chief Secretary (Planning)
CA to Additional Secretary (Planning)
Planning and Economic Affairs (CPMU) Department.

Forwarded/By Order,


Section Officer.