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No. M-13022/5/2012-SP-S

Government of India
Planning Commission
(State Plans Division)

Yojana Bhawan, Sansad Marg,
New Delhi, 1.08.2012

For immediate follow-up
Also, pls. put up a clause sought by Mot on earlier
UCCS
9.8.12

Joint Secretary,
Finance-I
Department of Expenditure,
Ministry of Finance, Planning Board
North Block, New Delhi.

Subject: Release of 30% Grant portion amounting to Rs. 57.45 crore as one time Additional Central Assistance (ACA) to Kerala for the year 2012-13

Sir,

I am directed to refer to the Planning Commission letter of even number dated 4/7/2012 recommending release of 30% grant portion (Rs. 57.43 crore) of Rs. 191.43 crore as one time Additional Central Assistance (ACA) to Kerala for the year 2012-13 and letter No. 5500(A/CA)11/PCD/SPB dated 16.7.2012 from Member Secretary State Planning Board, Government of Kerala addressed to Planning Commission requesting release of the balance amount of one time ACA for Annual Plan 2012-13.

2. The Ministry of Finance is requested kindly to release Grant Portion of 30% amounting to Rs. 57.45 crore as one time ACA for Annual Plan 2012-13 to the Government of Kerala so that they can take up works relating to following schemes:

(Rs. in Crore)

Sl. No.	Name of the Scheme/Project	ACA approved	30% grant to be released
I	Special Areas Programmes		
1.	Hill Area Development - Eco Friendly Small Scale Drinking Water Project and c/o Check Dams in small streams.	25.00	7.50
II	Other Industries		
1.	Supplementary Gas Infrastructure in Kerala (KSIDC)*	8.21	2.46
III	Science, Technology & Environment		
1.	IP 4 to 1 PV 6 Migration (KSIDM)	2.86	0.86
IV	Social Services - General Education		
1.	C/School Building	15.00	4.50
V	Social Services - Higher Education		
1.	C/Buildings for Colleges and Hostels	18.00	5.40
2.	C/Center of Excellence in 10 Colleges including Heritage College	9.00	2.70
3.	S/Skill Development Programme	10.00	3.00
4.	C/College Quality Improvement Programme (CQIP)	3.50	1.05
5.	S/State Award Fund for Universities (SAFU)	10.77	3.23
VI	General Economic Service		
1.	C/Center for Performing Arts at Varkala	10.00	3.00

CCPCD
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Urgent
19/8/12

VII		Social Services - Higher Education	
1.	Centre for Continuing Education : C/o Academic-cum-Hostel Complex for Kerala Civil Service Academy	5.82	1.75
Total		118.16	35.45

* Total project cost for the project is Rs. 12.21 crore, out of which an outlay of Rs. 4.00 crore (30% grant of Rs. 1.20 crore) has already been recommended for release by Planning Commission vide letter of even number dated 4/7/2012.

3. The details of the aforesaid ACA projects as furnished by the State Government of Kerala are enclosed herewith.

4. The Additional Central Assistance will be utilized by the Government of Kerala only for the schemes/purpose for which it has been approved and allocated. The State Government would release the ACA to the implementing agencies at the earliest.

5. The State Government would ensure that there would be no duplication of these projects under another Scheme.

6. The State Government of Kerala would furnish the Utilization Certificates for the above schemes to the Planning Commission upon completion of the projects.

7. With this recommendation, total recommendation for one time ACA release sums up to Rs. 92.88 crore (30% grant) and the balance remains Rs. 3.12 crore.

Yours faithfully,

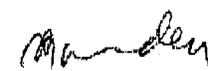

(Tuhin K. Pandey) Joint
Secretary (SP)

Encl: A Above

Copy to

1. Mr. Secretary to the Prime Minister, PMO, South Block, New Delhi
2. Cabinet Secretary, Cabinet Sectt. Rashtrapati Bhavan, New Delhi
3. Chief Secretary, Government of Kerala, Thiruvananthapuram
4. Mr. Secretary (Planning), Government of Kerala (5 copies)
5. Mr. Secretary (Finance), Government of Kerala (5 copies)
6. Resident Commissioner, Government of Kerala, Kerala House, New Delhi
7. PS to the Deputy Chairman, Planning Commission
8. PS to the Member (AM), Planning Commission
9. PS to Secretary, Planning Commission
10. Director (SP-Coordination)

(Tuhir K. Pandey)


Joint Secretary (SP)